THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 6, 2023

Hon. Otto Tso Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CD-68-22, An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Wilson C. Stewart, Jr's Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake Sawmill)

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-68-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-68-22 into law.



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Sincerely,

Jonathan Nez, President THE NAVAJO NATION

Nyren

Myron Lizer, Vice President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE WILSON C. STEWART, JR.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, REDLAKE, SAWMILL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

Navajo Nation Council Resolution No. CJN-29-22, AN ACTION Α. RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that:
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 - The Navajo Nation Central Government, specifically the з. Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and specific projects, manage but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 - 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).

- C. All projects listed in the Hon. Wilson C. Stewart, Jr.'s Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Wilson C. Stewart, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Wilson C. Stewart, Jr.'s Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Wilson C. Stewart, Jr.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. WILSON C. STEWART, JR.'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Wilson C. Stewart, Jr.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.

Honorable Otto Tso, Speaker 24th Navajo Nation Council

12.30.2022

Motion: Honorable Jamie Henio Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

- I, hereby, sign into law the foregoing legislation, pursuant to
 N.N.C. § 1005 (C) (10), on this day of Munan, 2023.
 Jonathan Mez, President Navajo Nation
- 2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

> Jonathan Nez, President Navajo Nation

		NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	GATE REGION PR	KOJECT PLA	<u> </u>	EXHIBIT
COUNCIL DELEGATE:	councit delegate Wilson Stewart, Jr.	n Stewart, Jr.			tabbies	
CHAPTERS:	Crystal, Fort De	снартекs: Crystal, Fort Defiance, Red Lake, Sawmill				
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	NONE IDENTIFED	Sawmill Chapter Renovation Phase III	Division of Community Development	2.22	НК0257	\$ 500,000.00
Division of Community Development	NONE IDENTIFIED	Sawmill Chapter Bathroom Additions	Division of Community Development	1.14	НК0260	\$ 500,000.00
Division of Community Development	NONE IDENTIFIED	Sawmill Chapter Sandstone Housing Corporation	Division of Community Development	2.15	НКD0001	\$ 750,311.00
Division of Community Development	*Chinle Chapter	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers - Day At A Time Club, Inc.	NN Department of Health	1.13	НК0203	\$ 529,736.00
		UN-ALLOCATED AMOUNT				\$ 6,522,293.00
*Per CJN-29-22, Sectio Chapters through sub-re	n Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversign	it over such tunding and	Administrative Oversignt over such tunding and Delegate Region Project Plans."		·		



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0257</u>

Date & Time Received: 12/5/22 at 09:19

Date & Time of Response: 12/12/2022 5:00 PM

Entity Requesting FRF: _____Sawmill_Chapter_____

Title of Project: ____Chapter_Renovation_Phase_III_____

Administrative Oversight: ______Division_of Community_Development

Amount of Funding Requested: \$500,000_____

Eligibility Determination: ⊠ FRF eligible □ FRF ineligible

□ Additional information requested

FRF Eligibility Category:

☑ (1) Public Health and Economic Impact
 □ (3) Government Services/Lost Revenue

□ (2) Premium Pay□ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: <u>2.22</u> (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

Missing Form	Expenditure Plan incomplete
□ Supporting documentation missing	\Box Funds will not be obligated by
□ Project will not be completed by 12/31/2026	12/31/2024
□ Ineligible purpose	□ Incorrect Signatory
□ Submitter failed to timely submit CARES reports	\Box Inconsistent with applicable NN or
Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: <u>MacArthur Stant</u>	
Signature of DOJ Reviewer: Macal Lot	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

members who use the building.

Non-Governance Certified Chapter requesting FRF:Sawmill Chapter		Date prepared: 9/20/2022
Chapter's P.O Box 1786	phone/email:	928-729-4433
Chapter's P.O Box 1786 mailing address: Fort Defiance, AZ 86504	website (if any):	sawmill@navajochapters.org
This Form prepared by: Jammie Billiman		ail: 928-729-4433
Community Service Coordinator	•	sawmill@navajochapters.org
CONTACT PERSON'S name and title		CONTACT PERSON'S info
Title and type of Project: Chapter Renovation - Phase I		ана ал ал ал ал ад
Chapter President: Woodie Bennett	phone & email: 928-72	9-4433/wbennett@navajochapters.org
Chapter Vice-President: Lewis Shirley	phone & email: 928-72	29-4433/Ishirley@navajochapters.org
Chapter Secretary: Shawn Livingston		9-4433/slivingston@navajochapters.org
Chapter Treasurer. Shawn Livingston		9-4433/slivingston@navajochapters.org
Chapter Manager or CSC: Jammie Billiman	phone & email: 928-72	29-4432/jbilliman@nnchapters.org
DCD/Chapter ASO: Derek Echohawk	phone & email: 928-87	71-7515/ddechohawk@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr		
		document attached
Amount of FRF requested: \$500,000.00 FRF funding period:	1123 - 12	130/26
	indicale Projac	starting and ending/deadline date
Part 2. Expenditure Plan details.		
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	ne funds will be used, fo	r what purposes, the location(s) to be served,
to construct major renovation of the Sawmill Chapter	Building, Sawmil	AZ. The Renovation will
include the exterior side of the building, land scape ar		
work with the Navajo Nation Procurement regulations	and the Navajo r	Nation will be the Fiscal Agent.
		document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav		
The project will benefit approximately 5,000 communi are needed to meet safety and health standards and		

document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

<u>APPENDIX A</u>

The Sawmill Chapter will work with Fiscal Recovery office and the division of community development to ensure project is completed by the deadline of December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project: The Sawmill Chapter and Division of Community Development

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Sawmill Chapter will be responsible for the operations and maintenance cost of the chapter facility.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Resolution Cost Estimate

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Ammir Bill	Approved by:	5Bring
signature of Preparer/CONTACT PERSON	· · · ·	signature of Chapter President (or Vice President)
Approved by: Aummie Bill:	Approved by:	onlat generation
	Approved to submit	0- 0
	for Review:	Figa Jymm, MUFRED
		signatory of OCD Director

Safe Difference or Page of DDGET FORM 1 500,00 D Total <u></u> **Community Development** sawmill@navajochapters.org Proposed Budget 500,000 Division Director / Branch Chief's Signature and Date Û ම ŧ Division Director / Branch Chief's Printed Name APPROVED BY: Dr. Pearl Yellowman, Division Director Sawmill Chapter Renov. Plase III Division/Branch: NNC Approved **Original Budget** \$0.00 ê € ¢ ļ PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Email Address: Total # of Positions Budgeted: Total # of Vehicles Budgeted: Fund Type Code J PROGRAM BUDGET SUMMARY PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance THE NAVAJO NATION 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 928-729-4433 4000 Supplies 10/25/2022 100% % of Total \$500,000.00 \[00% Phone No.: SUBMITTED BY: <u>Sonlatsa Jim-Martin, Department Manager</u> , Program Manager's Pri<u>pted</u> Name Program Title: 500,000.00 Program Manager's Signadure and Date Amount Chapter Building Renovation / ACPA | IC/ II 22-12/22/24 TOTAL: Fiscal Year Πerm Jammie Billiman PART I. Business Unit No.: New PART II. FUNDING SOURCE(S) Prepared By: 2023 Phase III 노

FY 2023 THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA	Page of BUDGET FORM 2	2
Program Name/Title:	Sawmill Chapter Renov, Phase [1]	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		
I QTR	3rd QTR 4th Q	
4	-	
Phase III Chapter Building Renovation		
Program Performance Measure/Objective: Construct Maior Renovation to Sawmill Chanter Building - Exteriord and crashing Kitchen Anniand		
2. Goal Statement:		7
Program Performance Measure/Objective:		ſ
3. Goal Statement:		
Program Performance Measure/Objective:		
4. Goal Statement:		1
Program Performance Measure/Objective:		
5. Goal Statement:		7
Program Performance Measure/Objective:		<u></u>
		ΞĪ
Sonlatsa Jim-Bartin. Department Manager Program Manager's Pripted Name Division Director/Branch Chief's Printed Name	Chief's Printed Name	
Program Manager's Signature and Date	iel's Signature and Date	

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page of budget FORM 4

		R ode		§	ģ
	0	Total by MAJOR Object Code (LOD 4)		SCO. 000	SCOCO
		l by LLED Code 5 6)	500.000		500,000
7	(0)	Total by DETAILED Object Code (LOD 6)			
Ner					TOTAL
Business Unit No.: New					
Busines			d scape and ent.		
			e building, lar e lhe fiscal ag		
Chp. Renov, Phose III	:	Description and Justification (LOD 7)	enor side of lh o Nation will b		
Cho. 1		ustificatio	nclude the ext and the Navaj		•
ter ARPA	(B)	ion and J	inovation will i it regulations		
Sawmill Chapter ARPA		Descript	izona. The re in procuremer	(F Q Q J F	
Sav		Object Code I	in Sawmill, Al Navajo Natio	S CC	
		(dO	apter building work with the	MG	
			ie Sawmill cha ie chapter will	× ×	
DRMATION ª/Title:	OGET:		enovation of If upgrades. Tt	and	
ROGRAM INFORMAT Program Name/Title:	DETAILED BUDGET:		Construct major renovation of the Sawmill chapter building in Sawmill, Arizona. The renovation will include the extendr side of the building, land scape and kitchen appliance upgrades. The chapter will work with the Navajo Nation procurement regulations and the Navajo Nation will be the fiscal agent.	e de la companya de la	
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DET. (A)	Object Code (LOD 6)	6960 Cons kitch	6500 Contractual Sentces (
PA	PAI	603	<u>ت</u>	9	

					Ř	PROJECT BUDGET SCHEDULE	ກັບກັ	л Ц С	CHEL	INCE									2	PROJECT FORM	5	<u>F</u> O
PART I. Business Unit No.: Naw															PART II.	1		Pro	Project Information	format	tion	
Project Title: Chapter Renovation - Phase III	líon - Phase II														Projec	Project Type:	20	Renvation	the	Ę		
Project Description Construct major Renovation of the Sawmill Chapter Building, Sawmill AZ	ajor Renovatio	n of the Sa	wmill Ch	apter Bui	ding, S	awmill AZ		1							Planne	Planned Start Date:	Date:	2	8-2/1/1			
The Renovation will include the exterior side of the builiding, land scape and kitchen appliances	exterior side o	f the builidn	ig, land s	cape and	kitche	appliance	Ś.								Planne	Planned End Date:	Date:	2	12/30/26	124	0	
Check one box:	 Original Budget 	dget	□ Budget	et Revision		🔲 Budget Reallocation	Realloca		🔲 Budget Modification	get Mor	dificatic	5			Projec	Project Manager:	er					
PART III.	PART IV. U	Use Fiscal Year (FY) Quarters to complete the information below.	ear (FY)	Quarter	to con	plete the ir	formati	on belo	v. 0 = (Dct.; N	≡ Nov.	O = Ocl.; N = Nov.; D = Dec., etc.	ac., etc				- 5	Europead Complexity of the K		- deland		
List Project Task separately; such			FY 2022	22								FY 2026	26					project	project exceeds 8 FY Qtrs.	inpietiu	Jan 2	E S
as Pian, Design, Construct, Equip	1st Otr.	2nd Qtr.	öř.	3rd Qir.	Ľ.	4th Otr.		1st Otr.	ġ.	21	2nd Qtr.		3rd Qlr.	5	4	4th Otr.		Date				[
Construct major renovation of the sawmill chapter building phase III construct exterior side of the building including landscaping and purchase of kitchen appliances	0 z 0	և ¬	Σ	W K	ب	۲ ۲ ۲	S	2 0			ц.	۲ ۲	Σ		ل عالي الم	ح	о о	2 0	٥	7	ц.	₩
PART V.	s	\$		S		S			S		s		S	ļ		s		- -	PROJECT TOTAL	CT TO	TAL	
Expected Quarterly Expenditures																			\$500	\$500,000.00	0	
FOR OMB USE ONLY: Resolution No:	No:		E I	FMIS Set Up Date:	p Date:				ŭ	Company No;	, No:				0	OMB Analyst:	llyst:					
			l						1		I						ļ					

THE NAVAJO NATION PROJECT BUDGET SCHEDU

Page _____ of ____ PROJECT FORM



Ph: (928)729-4433/4432 (Jax: (928)729-4435

Louise Mark, Semor Center Spe.

RESOLUTION OF THE SAWMILL CHAPTER SAW-09-19-22-01 NAVAJO NATION

APPROVING THE REQUEST FOR FUNDING FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR ADDITIONAL PROJECTS IN THE AMOUNT OF \$3,800,000.00

WHEREAS:

Wilson Stewart Jr. Conneil Delegene

- 1. The Sawmill Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety, and general welfare; and
- 2. The Navajo Nation Fiscal Recovery Funding Office, Division of Community Development and the Navajo Department of Justice are responsible for reviewing and determining the eligibility for chapter projects for ARPA funding; and
- 3. The Sawmill Chapter has identified seven additional projects for the American Rescue Plan Act funding in the amount of \$3,800,000.00; and
- 4. The additional seven projects are as follows:
 - A. Chapter Renovation \$500,000.00
 - B. Motor Grader \$300,000.00
 - C. Cistern System \$500,000.00
 - D. Bathroom Additions \$500,000.00
 - E. Head Start Building \$500,000.00
 - F. Senior Citizen Center \$500,000.00
 - G. Street Light Project \$1,000,000.00
- 5. The Sawmill Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Navajo Department of Justice to consider the seven additional projects for the Sawmill Community.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. The Sawmill Chapter hereby approves and requests funding through the American Rescue Plan Act (ARPA) funding for additional seven projects in the total amount of \$3,800,000.00
- 2. The Sawmill Chapter has determined that the seven additional projects are construction ready and meet the requirements pursuant to BFS-31-21.



CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 9 in favor, 0 opposed and 1 abstained on this 19th day of September, 2022.

Motioned by: Larry Foster

Seconded by: Patrick Martinez

Woodic Bennett, President